

# Ideford Parish Council Budget 2014 / 2015

IDEFORD BUDGET FIGS		Actual Figure for accounting per		
Estimated Budget 14/15	DESCRIPTION	Account 2012/13	Account 2011/12	Accounts 2010/11
	<b>INCOME</b>			
4039.00	Received Precept	4236	3376	3376.00
1.50	Bank Interest	1.83	1.34	1.00
16.28	VAT Refund	287.8	110	
	Grants Received		1312	
	P/Cash repaid			23.59
	Snow Warden Grant	400		
	Jubilee Coins bought	126		
<b>4053.76</b>	<b>TOTAL</b>	<b>5051.63</b>	<b>4800</b>	<b>3400.59</b>
	<b>EXPENDITURE</b>			
1315.08	Salary	536.39	536.39	817.97
130.00	Expenses	164.24	107.5	50.00
175.00	Mileage	216	158.7	77.13
0.00	P/Cash	0	0	0.00
30.00	Audit Fees	104	94	128.25
350.00	Insurance	316.09	479.74	440.17
120.00	Training	25	25	178.25
0.00	S137 - Parish Newsletter/ Poppy w	140	120	120.00
425.00	Mt Green	425	425	425.00
100.00	Parish Website	100	100	0.00
200.00	Subscriptions	148	150	149.09
	Binding- Book	0		0.00
150.00	Chairmen allowance			100.00
0.00	Repairs - seats/bus shelter			
50.00	VAT Paid	68.31	298	52.01
300.00	Election Costs	0	518.77	0.00
	Notice Boards/P Paths-Agency			
100.00	Work	0		0.00
0.00	Photo Development	0		0.00
0.00	Notice Board	0		0.00
30.00	General Admin	25		245.23
0.00	Vridor Grant	0		300.00
	Tree Maintenance			103.50
180.00	Grass Cutting	144	168	144.00
150.00	Hall Hire	34	48	65.00
	donations		20	
	housing survey	250		
	jubilee coins bought	262.39		
	grit m/c		1312	
	tree cutting		100	
0	HMRC - tax PAYE	133.8	133.8	
<b>3805.08</b>	<b>TOTAL</b>	<b>3091.22</b>	<b>4792.9</b>	<b>3392.60</b>

*2480.68.  
Diff with  
precept*

*Income have not taken £200 grant we got this year.*

- 1/ Salary has doubled.*
- 2/ Hall Hire increased due to parish plan proposed meetings.*
- 3/ No amount reserved for further surveys/parish plan needs.*
- 4/ No allowance for parish newsletter - self funding £120*
- 5/ No allowance for repairs to equipment.*
- 6/ Election Costs received amount.*
- 7/ Training increased to allow new clerk.*