

NOTICE OF MEETING

IDEFORD PARISH COUNCIL

The next meeting of the Ideford Parish Council will be held on
Wednesday, 16 December 2015 at 6.30pm at the Village Hall, Ideford

121/15 WELCOME AND APOLOGIES FOR ABSENCE

122/15 MINUTES OF THE LAST MEETING

The minutes of the meetings held on 2 Dec 15 to be agreed and signed

123/15 DECLARATION OF INTERESTS

124/15 PARISH MATTERS

124.1 To discuss and approve the amended draft of the Budget for 2016/17 and set the Precept for 16/17

124.2 To discuss potential expenditure relating to Telegraph Pole in Fore Street

124.3 To discuss the possible amendment to the Standing Agenda Format

125/15 PUBLIC PARTICIPATION

126/15 PLANNING

To consider planning application for Larcombe Farm, Ideford, Chudleigh, Devon, TQ13 0AZ

Reference: 15/03392/OUT

Location: IDEFORD - Larcombe Farm, Ideford

Proposal: Outline - agricultural workers dwelling to replace existing mobile home
(all matters reserved for future consideration)

Applicant: Mr A French

127/15 DATE OF NEXT MEETING - Parish Council Meeting, Wednesday, 3 Feb 16 at 6.30pm

Ashley Lamb

Ashley Lamb

Clerk to Ideford Parish Council

Tel: 07860 157687

Email: idefordclerk@hotmail.co.uk

Date 10 Dec 15

Draft Budget Information for discussion at Agenda Item 124.1

3rd DRAFT BUDGET FOR FY 2016/2017 - Following Meeting on 2 Dec 15					
DESCRIPTION	Budget 15/16	Amount to Date	Expected 2015/16	Proposed 2016/17	
INCOME					COMMENT
Received Precept	4,543.00	4,543.00		4,548.00	50% paid in Apr & 50% in Sep - This amount will allow our Council Tax Bills to remain the same
Bank Interest	0.00	0.00		0.00	
VAT Refund	100.00	118.09		120.00	* Estimated circa £120
Grants Received	110.00	110.00		170.00	Estimated Council Tax Support Grant from TDC (not guaranteed)
TOTAL	4,753.00	4,771.09	0.00	4,838.00	
EXPENDITURE					
Salary	1,344.00	680.01	1,575.45	1,790.88	4 Hrs per week @ £8.61 (need to ratify NJC SCP 15 rate in the minutes)
Expenses	150.00	50.00	120.00	150.00	Clerks expense include £50 WFH Allowance, Printer Cartridges & incidental expenses
Mileage	175.00	66.60	135.00	150.00	Parish Clerk on Parish Business
Audit Fees	50.00	50.00	50.00	50.00	Internal Audit Fee with Ken Abraham
Insurance	265.00	265.00	265.00	265.00	With Came & Company - Renegotiated and price locked for 3 years - this will be the last year at this rate
Training	270.00	50.00	200.00	200.00	Allows for Councillors refresher courses and Clerk CPD Courses
S137	100.00			100.00	
Millenium Green Grant	540.00		540.00	540.00	
Village Hall Grant	0.00	0.00	0.00	200.00	
Parish Website	200.00	100.00	200.00	200.00	£100 for Hosting & £100 as a token payment for management of the site
Subscriptions	200.00	141.87	220.00	250.00	NALC, DALC, CPRE & SLCC & ICO (NALC & DALC may increase by 1%)
Chairman allowance	150.00	41.04	75.00	150.00	
Repairs - seats/bus shelter/Notice Boards	100.00			200.00	For maintenance to Parish Assets required during 16/17
VAT Paid	75.00	57.49	115.00	120.00	We claim this amount back
Election Costs	700.00	148.20	148.20	100.00	Building up reserve for future years or in case of Parish Council election if a vacancy occurs
Parish Paths-Agency Work	100.00			100.00	We also have £271 allocated as an earmarked reserve
General Admin/Stationery & Postage	200.00	250.05	500.00	150.00	Includes an element for Parish Newsletter Printing Costs
Publications/Books	75.00	16.00	16.00	75.00	Budget is for new Arnold-Baker if published
Grass Cutting / Tree Maintenance	180.00		180.00	180.00	12 Cuts @ £15 each
Hall Hire	150.00	44.00	135.00	150.00	Price has increased to £5 per hour (reduced rate for frequent users)
HMRC - PAYE	100.00	17.40	60.00	50.00	
Donations					
TOTAL	5,124.00	1,977.66	4,534.65	5,170.88	

Town / Parish	Current year tax base	Current year budget (with CTS from TDC)	Current year precept	Current year council tax	Next year estimated tax base	Next year estimated council tax support grant	Next year budget for same council tax
Ideford	179.2	4,653	4,543	25.35	179.4	170	4,718

2016/17 Figures received from Teignbridge District Council

How much does each household pay (using the figures above that are based on a band D property)?

£4718 minus £170 (the Council Tax Support Grant) = £4548

£4548 divided by 179.4 (the estimated tax base) =£25.35

In the above 3rd Draft document following all the amendments made at the meeting on 2 Dec 15 the projected expenditure for 16/17 is currently **£ 5,170.88**

If Council Tax remains the same as last year the we will receive £4548 Precept, £120 VAT refund, £170 CTS Grant (if awarded) = **£4838.00**

This currently leaves a short fall of **-£332.88**

Option 1 – No Raise to the Precept	Option 2 – Raise Precept by actual deficit amount	Option 3 – Raise Precept by 10%
If Council Tax remains the same as last year Ideford Parish Council will receive: £4548 Precept £120 VAT refund (may be slightly more) £170 CTS Grant (if awarded – this is not guaranteed)	If Council Tax is raised to cover the -£332.88 shortfall If this shortfall was added to the precept calculation £4548 (budget less CTS grant) + £332.88 = £4880.88 £4880.88 divided by 179.4 =£27.21	If Precept is raised by 10% Precept £4548 + 454.80 = £5002.80 £5002.08 divided by 179.4 =£27.88
Amount from TDC £4718 VAT Reclaim £120 Total £4838	Council Tax increase of £1.86 £27.21 -£25.35 = £1.86 or 0.51 pence per day increase	Council Tax increase of £2.53 £27.88 -£25.35 = £2.53 or 0.69 pence per day increase
Cost to Household unchanged at <u>£25.35 pcm</u>	7.33% Increase to <u>£27.21pcm</u>	10% Increase to <u>£27.88 pcm</u>

An explanation of any increase should be provided if requested and would be best practice to publish under Transparency Regulations. An example would be:

On 1 Oct 15 it was resolved to increase the working hours of the Parish Clerk from 3 hours to 4 hours per week. Paid on NJC SCP 15 at £8.61 per hour this equates to an additional £447.72 per annum. The precept has therefore been raised to accommodate this increase. *(It is actually a 9.86% increase but efficiencies have been made in other areas)*